

**Qtr-1: 30.06.2011**

**PAGARIA ENERGY LIMITED**  
**UNAUDITED FINANCIAL RESULTS (PROVISIONAL)**  
**For the 1<sup>st</sup> Quarter ended 30<sup>th</sup> June, 2011**

(Rs. In Lakhs)

Particulars	3 Months ended 30/06/2011	3 Months ended 30/06/2010	Financial Year ended 31/03/2011
	Unaudited	Unaudited	Audited
1. (a) Net Sale/ Income from Operations	45.98	678.71	937.57
(b) Other Operating Income	0	6.05	14.62
<b>2. Expenditure</b>			
Increase/ Decrease in Stock in trade and WIP	0	0	0
Consumption of RM	0	0	0
Purchase of goods & services	43.96	678.55	897.17
Employee Cost	1.79	1.72	8.57
Depreciation	0.35	0.03	1.38
Legal & Consultancy Expenses	0	1.44	7.30
Other Expenditure	1.84	1.72	33.41
<b>Total</b>	<b>47.94</b>	<b>683.46</b>	<b>947.83</b>
<b>3. Profit from operations before other income, interest and exceptional items</b>	<b>(1.96)</b>	<b>1.30</b>	<b>4.36</b>
4. Other Income	2.10	0.28	1.38
<b>5. Profit before interest and exceptional items</b>	<b>0.14</b>	<b>1.58</b>	<b>5.74</b>
6. Interest	0	0	0.04
<b>7. Profit after interest but before exceptional items</b>	<b>0.14</b>	<b>1.58</b>	<b>5.70</b>
8. Exceptional items	0	0	0.00
<b>9. Profit (+)/ Loss (-) from ordinary activities before tax</b>	<b>0.14</b>	<b>1.58</b>	<b>5.70</b>
10. Tax Expense	0	0	1.76
<b>11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax</b>	<b>0.14</b>	<b>1.58</b>	<b>3.94</b>
12. Extraordinary Item (net of tax expenses)	0	0	0.00
<b>13. Net Profit (+)/ Loss (-) for the period</b>	<b>0.14</b>	<b>1.58</b>	<b>3.94</b>
14. Paid-up Equity Share Capital (Face Value of the Share shall be indicated)	434.97	434.97	434.97
Face Value of Equity Shares (Rs.)	10.00	10.00	10.00
15. Reserve excluding Revaluation Reserves as per Balance Sheet of previous year	0	0	176.30
<b>16. Earning Per Share (EPS)</b>			
(a) Basic & Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.003	0.04	0.09
(b) Basic & Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.003	0.04	0.09
<b>17. Public Shareholding</b>			
- No. of shares	2,619,900	2,621,200	2,619,900
- Percentage of shareholding	60.23	60.26	60.23
<b>18. Promoters and promoter group Shareholding</b>			

a) Pledged/ Encumbered			
- Number of shares	0	0	0
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0
- Percentage of shares (as a% of the total share capital of the company)	0	0	0
b) Non-encumbered			
- Number of Shares	1,729,770	1,728,470	1,729,770
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	39.77	39.74	39.77

**Notes:**

1. The above Audited financial results were reviewed by the audit committee and taken on record by Board of Directors in the meeting.
2. The above results have been subjected to 'Limited Review' by the Statutory Auditors of the Company.
3. The requirement of segmental reporting is not applicable to the Company.
4. Provision for taxation will be made at the end of the year.
5. There were no complaints pending at the beginning of the quarter, no complaints were received from the investors during the quarter.
6. Figures of the previous period have been regrouped wherever necessary.