

# PAGARIA ENERGY LIMITED

Regd. Office: 9/18, Bazar Gali, Vishwas Nagar, Shahdara, Delhi - 110 032

## Unaudited Financial Results for the Quarter Ended 30th June, 2013

SR. NO.	Particulars	(Rs. In Lacs except EPS figure)			
		Quarter Ended		Quarter Ended	Year Ended
		6/30/2013 Unaudited	3/31/2013 Audited	6/30/2012 Unaudited	31.03.2013 Audited
	<b>PART - I</b>				
1	a) Net Sales / Income from Operations (Excluding Branch Transfer) (Net of Excise Duty)	38.13	37.31	43.07	147.50
	b) Other Operating Income	1.09	2.56	-	3.51
	<b>Total Income from operations (net)</b>	<b>39.22</b>	<b>39.87</b>	<b>43.07</b>	<b>151.01</b>
2	<b>Expenses</b>				
	a. Cost of Material Consumed	-	-	-	-
	b. Purchase of Traded Goods	32.10	27.34	35.28	112.92
	c. Changes in inventories of finished goods, work-in-progress and stock -in-trade	-	-	-	-
	d. Employee benefits expense	1.25	2.10	1.82	7.22
	e. Depreciation and Amortisation expense	1.01	0.62	0.33	1.61
	f. Other Expenses	4.39	9.74	5.46	27.77
	<b>Total Expenses</b>	<b>38.75</b>	<b>39.80</b>	<b>42.89</b>	<b>149.52</b>
3	<b>Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)</b>	<b>0.47</b>	<b>0.07</b>	<b>0.18</b>	<b>1.49</b>
4	Other Income	-	-	-	-
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)</b>	<b>0.47</b>	<b>0.07</b>	<b>0.18</b>	<b>1.49</b>
6	Finance Costs	-	-	-	-
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)</b>	<b>0.47</b>	<b>0.07</b>	<b>0.18</b>	<b>1.49</b>
8	Exceptional Items - Expenditure / (Income)	-	-	-	-
9	<b>Profit / (Loss) from Ordinary Activities before tax (7 ± 8)</b>	<b>0.47</b>	<b>0.07</b>	<b>0.18</b>	<b>1.49</b>
10	Tax Expense	0.36	1.17	-	1.32
	a) Current Tax	0.09	-	-	0.29
	b) Deferred Tax	0.27	-	-	1.03
	c) Earlier year	-	-	-	-
11	<b>Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10)</b>	<b>0.11</b>	<b>(1.10)</b>	<b>0.18</b>	<b>0.17</b>
12	Extraordinary items (Net of Tax expense Rs. Nil)	-	-	-	-
13	<b>Net Profit / (Loss) for the period (11 ± 12)</b>	<b>0.11</b>	<b>(1.10)</b>	<b>0.18</b>	<b>0.17</b>
14	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	434.97	434.97	434.97	434.97
15	Reserves Excluding Revaluation Reserves.			-	176.80
16	Earning Per Share (before extraordinary items - not annualised)				
	(a) Basic	0.003	(0.025)	0.004	0.004
	(b) Diluted	0.003	(0.025)	0.004	0.004
17	Earning Per Share (after extraordinary items - not annualised)				
	(a) Basic	0.003	(0.025)	0.004	0.004
	(b) Diluted	0.003	(0.025)	0.004	0.004
	<b>PART - II</b>				
<b>A</b>	<b>Particulars of Share holding</b>				
1	<b>Public Share Holding</b>				
	- Number of Shares	3,367,733	3,367,733	2,619,900	3,458,550
	- Percentage of Shareholding	79.51	79.51	60.23	79.51
2	<b>Promoter and Promoter Group Shareholding</b>				
	a) Pledged / Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of total share capital of the Company)	-	-	-	-
	b) Non - Pledged / Encumbered				
	- Number of Shares	891,120	891,120	1,729,770	891,120
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of total share capital of the Company)	20.49	20.49	39.77	20.49
	<b>PARTICULARS</b>	<b>Quarter ended 30.06.2013</b>			
<b>B</b>	<b>Investors' Complaints</b>				
1	Pending at the beginning of the quarter			Nil	
2	Received during the quarter			Nil	
3	Resolved during the quarter			Nil	
4	Remaining unresolved at the end of the quarter			Nil	

**Notes:**

- 1 The above financial results have been reviewed by the Audit Committee and approved and taken on record by the Board of Directors in their respective meetings held on 14.08.2013. The statutory auditors have carried out limited review.
- 2 The Company is operating in a single business segment, therefore requirement with regard to segmental reporting as per Accounting Standard-17 is not applicable to the company.
- 3 The figures of the quarter ended on 31.03.2013 are the balancing figures between audited figures in respect of the full financial year ended as on 31.03.2013 and the published year to date figures upto the third quarter ended 31.12.2012 of the financial year.
- 4 Figures for previous periods/year have been regrouped/reclassified/recast, wherever necessary.

For Pagaria Energy Limited

Place: Delhi  
Date: 14.08.2013

Chairman & Managing Director